

Department of Behavioral Health (RM0)
FY 2016 - 2017 - AGENCY CROSSWALK
(By Division/Program)

AGENCY NAME	FY 2016 PROGRAM/DIVISION	2016 Approved Budget (\$000)	FY 2017 PROGRAM/DIVISION	2017 Proposed Budget (\$000)	DESCRIPTION OF CHANGES
RM0 - Department of Behavioral Health			5800 - CLINICAL SERVICES DIVISION	20,142	New Division